

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF PORTLAND, DODGE COUNTY

Notice is hereby given that a **PUBLIC HEARING** on the **PROPOSED 2026 TOWN OF PORTLAND BUDGET** will be held on **Tuesday, November 18, 2025, at 7:00 P.M. at the Portland Town Hall, W11720 Taylor Street, Waterloo, Wisconsin.** The following is a summary of the proposed 2026 budget. A copy of the proposed budget in detail is available upon request to Town Clerk Nancy Thompson at 920-478-3724.

	<u>2025 BUDGET</u>	<u>PROPOSED 2026 BUDGET</u>	<u>% CHANGE</u>
<u>Cash Balance January 1</u>	\$173,484.17	\$185,377.76	+6.9 %
Savings & Checking Accounts (Excludes taxes and dog licensing fees paid for the following year but includes funds designated for future uses.)			
<u>REVENUES</u>			
General Property Taxes	\$ 272,019.00	\$272,019.00	0. %
Other Taxes	1,000.00	1,000.00	0. %
Intergovernmental Revenues	199,800.51	213,397.50	+ 6.8 %
Licenses & Permits	15,000.00	19,000.00	+26.7. %
Fines, Forfeitures, & Penalties	200.00	200.00	0. %
Public Charges for Services	18,200.00	20,200.00	+11. %
Intergovernmental Charges for Service	1,900.00	1,900.00	0. %
Miscellaneous Revenues	24,000.00	22,600.00	-5.8 %
<u>TOTAL REVENUES</u>	\$532,119.51	\$550,316.50	+3.4. %
<u>TOTAL REVENUES & CASH BALANCE APPLIED</u>	\$705,603.68	\$735,694.26	+4.3 %

<u>EXPENDITURES</u>	<u>2025 BUDGET</u>	<u>PROPOSED 2026 BUDGET</u>	<u>% CHANGE</u>
General Government	\$ 105,665.00	\$ 98,000.00	-7.3 %
Public Safety	148,985.00	150,000.00	+ .01 %
Public Works	323,950.00	404,200.00	+24.8 %
Health & Human Services	2,350.00	1,850.00	-21.3 %
Culture, Recreation, & Education	4,000.00	5,000.00	+25. %
Conservation & Development	7,200.00	6,000.00	-16.7 %
Capital Outlay	200.00	200.00	0. %
Debt Service	200.00	200.00	0. %
Other Financing Uses	13,900.00	1,000.00	-92.8. %
<u>TOTAL EXPENDITURES</u>	\$ 606,450.00	\$666,450.00	+ 9.9 %
<u>DECEMBER 31 RESERVES (UNDESIGNATED)</u>	42,786.18	25,014.26	-41.5. %
<u>DECEMBER 31 RESERVES (DESIGNATED)</u>	56,367.50	44,230.00	-21.5 %
<u>TOTAL EXPENDITURES & RESERVES</u>	\$ 705,603.68	\$735,694.26	+ 4.3 %
<u>TOWN INDEBTEDNESS</u>	0.00	0.00	0. %

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF PORTLAND, DODGE COUNTY

Notice is hereby given that on **Tuesday, November 18, 2025**, immediately following adjournment of the **Public Hearing on the Proposed Year 2026 Budget**, a **SPECIAL TOWN MEETING OF THE ELECTORS** called pursuant to Sec. 60.12 (1) (c), WI Stats. will be held for the following purpose:

TO ADOPT THE 2025 TOWN TAX LEVY TO BE PAID IN 2026 pursuant to Sec. 60.10 (1) (a), WI Stats.

Nancy L. Thompson
Town of Portland Clerk
November 1, 2025